

Country:	
Disease/Intervention:	
Implementer	
Target Area/Counties	
DURATION	

Goal:

Activity Code	DESCRIPTION	EXPENDITURE	Unit of measure	No. of units
	Activity 1			
		SUB TOTAL		

	Activity 2			
		SUB TOTAL		
	PROJECT ACTIVITIES SUB TOTAL			
	SR Administrative Costs			
	Monitoring and evaluation			
		SUB TOTAL		

	Overheads			
		SUB TOTAL		
	Staff Salaries			
		SUB TOTAL		
		ADMIN SUB TOTAL		
		GRAND TOTAL		

BUD

No. days	Unit rate (Kshs)	No. of sessions	Total Costs					
				January	February	March	April	May

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GET TEMPLATE

2018							TOTALS
June	July	August	September	October	November	December	

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